

Modified Expense Package for specific Justice Administration Entities and the Trial Courts

Due to Revision 7, Article V of the State Constitution, the counties are required to pay for certain expenses for State Attorneys, Public Defenders and the Courts. As such, these entities requesting additional positions should utilize the modified standard expense package. **Any requests reflecting increases above these standards require justification in the D-3A narrative.** Use of these standards in the Exhibit D-3A requires only the total amount to be shown. The non-recurring portion should be entered into the non-recurring request column.

State Attorney and Public Defender Offices Modified Expense Package:

Operating Expenditures	Attorney Professional		Non-Attorney Professional		Support Staff	
	Total	Nonrecurring	Total	Nonrecurring	Total	Nonrecurring
Postage	\$141	\$0	\$141	\$0	\$160	\$0
Printing & Reproduction	121	0	121	0	121	0
Repair & Maintenance	121	0	121	0	0	0
Office Supplies*	385	0	385	0	385	0
File Cabinet 2 dr/36" wide w/lock	650	650	650	650	650	650
Bookcase 4 shelf/48" high	500	500	500	500	0	0
Desk	1,000	1,000	1,000	1,000	1,000	1,000
Executive Chair	675	675	675	675		
Secretarial Chair	0	0	0	0	675	675
Side Arm Chair	475	475	475	475	475	475
Software and Training	1,064	250	1,064	250	1,064	401
Law Library	700	0	0	0	0	0
TOTAL:	\$5,832	\$3,550	\$5,132	\$3,550	\$4,530	\$3,201

*For offices with professional staff that utilize calculators, \$45 may be added.